

FIBER TASK ORDER APPROVAL FORM

Contract #: C23-3283-IT
TASK ORDER #: 11
TASK ORDER AMOUNT: \$ 55,250.00 (NRC)
(All Revenue) \$ 8,757.60 (YRC)

CONTRACT: C23-3283-IT
LiveOak Fiber, LLC
Exclusive Use of Optical Fiber
EXPIRES:12/05/2042

OFFERED BY CONSULTANT:

LiveOak Fiber, LLC
FIRM'S NAME

Shane Schilling
REPRESENTATIVE'S PRINTED NAME

[Handwritten Signature]

SIGNATURE

Chief Technology Officer
TITLE

12/14/2023
DATE

RECOMMENDED FOR APPROVAL
(Department Director)

[Handwritten Signature]

Digitally signed by Dan Sambenedetto
Date: 2023.12.14 23:09:53 -06'00'

SIGNATURE

IT Director
TITLE

DATE

APPROVED BY OKALOOSA COUNTY
(Per Purchasing Manual) Table 1

DeRita Mason

Digitally signed by DeRita Mason
Date: 2023.12.15 11:01:09 -06'00'

PURCHASING MANAGER

DATE

Faye Douglas

Digitally signed by Faye Douglas
Date: 2023.12.18 12:41:25 -06'00'

OMB DIRECTOR

DATE

John Hofstad

Digitally signed by John Hofstad
Date: 2023.12.18 16:27:38 -06'00'

COUNTY ADMINISTRATOR (if applicable)

DATE

Revised January 21, 2020

BOARD OF COUNTY COMMISSIONERS
OKALOOSA COUNTY, FLORIDA

[Handwritten Signature]

Paul Mixon
Chairman, Board of County Commissioners

1/2/2024
DATE



Okaloosa County Information Technology
Agreement for Exclusive Use of Optical Fiber
Contract Number C23-3283-IT
Fiber Task Order 11

This Fiber Task Order is issued pursuant to the Agreement for Exclusive Use of Optical Fiber dated December 6th, 2022, between Okaloosa County, Florida (PROVIDER) and LiveOak Fiber, LLC, (CUSTOMER) which is incorporated herein by this reference, with respect to:

Scope of Services
For
Okaloosa County Information Technology Exclusive Use of Optical Fiber

PURPOSE: The purpose of this Fiber Task Order is to define the base cost model and scope of services. The cost model will remain in effect unless modified in future Fiber Orders. It includes IRU related NRC and YRC cost models, as well as head end costs per year.

FIBER ORDER/IRU TERM: 10 years to align with Fiber Task Order 1

DUE DATE: 03/01/2024, unless modified, upon agreement by both parties

COST MODEL: Refer to Fiber Task Order 1

1. Non-recurring IRU Costs (NRC):
 - 1.1. \$1,000 per strand mile. Example, $\$1,200 * 25.00 \text{ miles} = \$1,000 * 12 * 25 = \$300,000$ one-time, NRC.
 - 1.2. 50% at execution of fiber task and remainder dues upon Acceptance.
2. Yearly Recurring Costs/Maintenance (YRC):
 - 2.1. \$1,200 per route mile. Example $\$1,200 * 25.00 \text{ miles} = \$30,000$ annually, YRC.
 - 2.2. 1st year maintenance, due at acceptance. 1st year will be prorated from acceptance date to 08/21/2024 and then due on 08/21 yearly to coincide with Fiber Task Order 1.
3. Splicing/ Meet-me Demarcation Costs: Provider will construct and provision to Customer up to a 48 count SM Fiber Optic Cable (FOC) in a 2" HDPE or another suitable-conduit to Customer provided and installed handhole, pull box or other suitable endpoint. This Customer handhole will be the demarcation between the Provider Network and the Customer Network. The specific demarcation will be the entry point of the FOC/conduit at the Customer handhole.
 - 3.1. Fixed (NRC) Cost: \$10,000 for each Meet-me Provider network tie-in location. This includes necessary actions to connect the Meet-me to the Customer network.
 - 3.2. Variable Non-recurring Cost (VNRC): \$25 per Linear Foot (LF) to construct Meet-me tie in between Provider splice enclosure to Customer handhole. Meet-me fiber will be tested, coiled with a minimum of 50 LF of storage, and capped in Customer handhole.
 - 3.3. Additional costs and/or for special conditions if necessary upon agreement by both Parties.
 - 3.4. 50% at execution of Fiber Order and remainder due upon Acceptance.

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Agreement for Exclusive Use of Optical Fiber
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- 3.5. Additional Maintenance (YRC) based on linear footage to install Meet-me will be prorated and added to yearly fiber maintenance IAW with the Yearly Recurring Cost provisions.

SCOPE OF SERVICES/COMPENSATION PROVISIONS: Provider will provide various segments/strands of county-owned fiber as described below:

4. Non-recurring costs (NRC):

- 4.1. [W Highway 98]: 4 strands from the NE intersection of Mary Esther Blvd and E Miracle Strip Pkwy in the vicinity of PB7044 along existing county fiber route through PB2016, PB2022, PB2040, and PB2085 to the SE Intersection of W Hwy 98 and Parish Blvd in the vicinity of PB2230: $\$1,000 * 4 * 7.25 \text{ miles} = \mathbf{\$29,000.00 \text{ NRC}}$.
- 4.2. [PB7044 Meet-me]: Meet-me tie-in location in the vicinity of PB7044 at the NE intersection of Mary Esther Blvd and E Miracle Strip Pkwy within 125 LF of PB7044: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}, \$10,000.00 \text{ NRC}}$.
- 4.3. [PB2230 Meet-me]: Meet-me tie-in location in the vicinity of PB2230 at the SE intersection of W Hwy 98 and Parish Blvd within 125 LF of PB2230: $125 \text{ LF} * \$25 = \mathbf{\$3,125.00 \text{ VNRC}, \$10,000.00 \text{ NRC}}$.
- 4.4. **Subtotal VNRC: \$6,250.00.**
- 4.5. **Total NRC: \$49,000.00 (NRC) + \$6,250.00 (VNRC) = \$55,250.00**

5. Yearly-recurring costs (YRC):

- 5.1. [W Highway 98]: $\$1,200 * 7.25 \text{ miles} = \mathbf{\$8,700.00}$
- 5.2. [PB7044 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
- 5.3. [PB2230 Meet-me]: $\$1,200 * .024 \text{ miles} = \mathbf{\$28.80}$
- 5.4. **Total YRC: \$8,757.60 (1st year contingent on prorated amount).**

As compensation for providing the services under this Fiber Task Order, the CUSTOMER shall pay the PROVIDER in accordance with the December 6th, 2022 agreement for the actual work completed and accepted by the CUSTOMER.

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PERIOD OF SERVICE

The schedule for the services provided under this task order shall be in accordance with the December 6th, 2022 agreement.

AUTHORIZED REPRESENTATIVES

The Authorized Representatives designated below are authorized to act with respect to this Task Order. Communications between the parties shall be through the Authorized Representatives:

For PROVIDER:

Dan Sambenedetto

dsambenedetto@myokaloosa.com


1250 Eglin Pkwy N Suite 303

Shalimar, FL 32579

850-651-7570, 850-200-5346

Dan Sambenedetto

REPRESENTATIVE'S PRINTED NAME



Director
Department of Information Technology
Okaloosa County Florida

Digitally signed by Dan
Sambenedetto
Date: 2023.12.14
23:09:30 -06'00'

SIGNATURE

For CUSTOMER:

Shane Schilling

shane.schilling@liveoakfiber.com

1501 Merchants Way

Niceville, FL 32578

Shane Schilling

REPRESENTATIVE'S PRINTED NAME



SIGNATURE