ARLINGTON COUNTY, VIRGINIA

AGREEMENT NO. 22-DHS-EP-247 AMENDMENT NUMBER 4

This **Amendment Number 4** is made on the date of execution by the County and amends **Agreement Number 22-DHS-EP-247** ("Main Agreement") dated July 12, 2021, between **Bridges to Independence**, **Inc.** ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. PURSUANT TO PARAGRAPH 4. CONTRACT TERM, THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2023 TO JUNE 30, 2024.
- 2. PER PARAGRAPH 5. CONTRACT PRICING AS AMENDED IN AMENDMENT 3, THE BALANCE OF ONE-TIME CLIENT COMPENSATION FUNDS OF \$6,250 IS HEREBY EXTENDED INTO FY24. HOWEVER, THE BALANCE SHALL NOT BE REFLECTED ON THE REVISED EXHIBIT B. FY24 CONTRACT PRICING ATTACHED
- 3. REPLACE EXHIBIT B. CONTRACT PRICING. IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B. FY24 CONTRACT PRICING.

4. PARAGRAPH 52. NOTICES IS REPLACED WITH THE FOLLOWING:

52. <u>NOTICES</u>

Unless otherwise provided in writing, all legal notices and other communications required by this Contract are deemed to have been given when either (a) delivered in person; (b) delivered by an agent, such as a delivery service; or (c) deposited in the United States mail, postage prepaid, certified, or registered and addressed as follows:

TO THE CONTRACTOR:

Fraser Murdoch Chief Executive Officer Bridges to Independence, Inc. 46 S. Glebe Rd, Ste 201 Arlington, Virginia 22204 Phone: 703-525-4383 Email: fmurdoch@bridges2.org

TO THE COUNTY:

Triina Van, Project Officer 2100 Washington Boulevard, 3rd Floor Arlington, Virginia 22204 Phone: 703-228-1319 Email: tvan@arlingtonva.us

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AND

Dr. Sharon T. Lewis, LL.M, MPS, VCO, CPPB Purchasing Agent Arlington County, Virginia 2100 Clarendon Boulevard, Suite 500 Arlington, Virginia 22201 Phone: (703) 228-3294 Email: <u>slewis1@arlingtonva.us</u>

TO COUNTY MANAGER'S OFFICE (FOR PROJECT CLAIMS):

Mark Schwartz, County Manager Arlington County, Virginia 2100 Clarendon Boulevard, Suite 318 Arlington, Virginia 22201

53. REMOVE PARAGRAPH 60. COVID-19 VACCINATION POLICY FOR CONTRACTORS.

54. REMOVE EXHIBIT J: CONTRACTOR COVID-19 VACCINATION CERTIFICATION.

55. REMOVE EXHIBIT K: CONTRACTOR COVID-19 VACCINATION QUARTERLY COMPLIANCE CERTIFICATION.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON	
COUNTY, VIRGINIA	

PRINT:	Meloni Hurley
SIGNATURE: _	DocuSigned by: Meloni Hurley
	534895882496484

TITLE: ______ Asst. Purchasing Agent

DATE: _____6/16/2023

BRIDGES TO INDEPENDENCE, INC.

PRINT:	Fraser Murdoxh			
SIGNATURE: _	AED83B36AAD5452			
TITLE:	Chief Executive Officer			
DATE:	6/12/2023			

REVISED EXHIBIT B / CONTRACT PRICING

Budget A – FY24 Sullivan House Budget

Bridges to Independence - Sullivan House FY24 Budget				
Personnel:	FTE	Amount		
Chief Program Officer	0.25	\$27,000		
Data Intake Coordinator & QA	0.21	\$16,182		
Shelter Facilities Manager	0.97	\$69,401		
Volunteer & Community Outreach	0.27	\$30,000		
SH House Manager-Full Time Hourly	1	\$44,192		
SH House Manager-Full Time Hourly	1	\$44,192		
SH Case Manager	1	\$69,742		
Clinical Employment Specialist	0.11	\$8,725		
SH House Managers- Midday/Weekend/Relief		. ,		
Staff- Varies	1.5	\$60,456		
Total Personnel	6.31	\$369,891		
Non-Personnel:				
Building Maintenance and Repair (Cleaning				
Contract Incl.)		\$18,540		
Transportation		\$3,298		
Client Transportation		\$1,000		
Direct Client Assistance		\$3,500		
Language Assistance (Language Line)		\$5,500		
Total Non-Personnel		\$31,838		
Admin Cap Rate		7.158%		
Admin Cost		\$30,973		
Grand Total		\$432,701		
Grant Amount		\$432,701		
Admin Cap				
Communication(Phone/Internet)		3,000		
Insurance		14,403		
Audit		3,000		
Supplies		6,675		
Accounting		3,895		
Total	0	\$30,973		

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Budget B – FY24 Rapid Rehousing Budget

Bridges to Independence - Rapid Rehousing				
FY 24 Budget				
	FTE	Total		
Personnel:				
Total Personnel		\$0		
		-		
Non-Personnel:				
Rental Subsidies		\$88,033		
Optional: Ten thousand dollars (\$10,000) of the funding may				
be used for salaries and benefits for case management				
services for post program aftercare.				
Total Non-Personnel		\$88,033		
Admin Cap Rate		10%		
Admin Cost		\$9,782		
Grand Total		\$97,815		
Grant Amount		\$97,815		
Admin Cap				
Finance Manager	0.15	\$7,800		
Language Assistance (Language Line)	0.10	\$1,982		
		202,1Ç		
Total	0.15	\$9,782		