

**ARLINGTON COUNTY, VIRGINIA
AGREEMENT NO. 22-DHS-EP-8
AMENDMENT NUMBER 16**

This Amendment Number 16 (“Amendment”) is made on the date of execution and amends Agreement Number 22-DHS-EP-8 dated July 1, 2021, (“Main Agreement”) made between Arlington Thrive (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

1. ADD THE FOLLOWING TO THE MAIN AGREEMENT PARAGRAPH 5. CONTRACT AMOUNT:

In accordance with the attached Budget O, the County will provide one-time FY2023 funding in the amount of \$1,000,000 for the Carter-Jenkinson Housing Assistance Fund (CJ).

The County will pay the Contractor in two installments of \$500,000. Upon execution of this Amendment 16, the County will pay the Contractor the first \$500,000 upon receipt and approval of an invoice. The Contractor must alert the Project Officer when the balance of the CJ fund has reached \$50,000 in order to invoice for the second installment of \$500,000.

In accordance with Budget P, the County will provide one-time FY2023 funding in the amount of \$235,670 for case management expenses. Upon execution of this Amendment 16, the County will pay the Contractor one lump sum of \$235,670 upon receipt and approval of an invoice.

If, at any time, the County requests a return of balance of any fund, the County will notify the Contractor in writing and the Contractor must:

- a. Return any unspent funds, including administrative fees, via Automated Check Handling (ACH) within three (3) business days of the notice.
- b. Submit all required final financial reports as of the funding end date within thirty (30) days of the notice.

2. REVISE EXHIBIT B, CONTRACT PRICING, AS FOLLOWS:

- Add Budget O, one-time CJ funding for FY2023.
- Add Budget P, one-time case management funding for FY2023.

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ARLINGTON THRIVE

SIGNED DocuSigned by:
Dr. SHARON T. LEWIS
89B86B1AD301462...

SIGNED DocuSigned by:
Karen L. Daniel
49BDB66701634A4...

PRINT NAME: Dr. Sharon T Lewis

PRINT NAME: Karen L. Daniel

TITLE: Purchasing Agent

TITLE: President, Board of Directors

DATE: 3/24/2023

DATE: 3/23/2023

REVISED EXHIBIT B – CONTRACT PRICING

BUDGET O – One-time CJ Funding for FY2023

Arlington Thrive FY 2023 Amendment 16 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		900,000
Total Non-Personnel		\$900,000
Admin Cap Rate		10%
Admin Cap		\$100,000
Grand Total		\$1,000,000
		1,000,000
Admin Cap		
DESCRIPTION		TOTAL
Administrative & Overhead		\$ 100,000
Total		\$100,000

BUDGET P – One-time Case Management Funding for FY2023

Arlington Thrive FY 2023 Amendment 16 Budget		
	FTE	Total
Personnel:		
Case Managers	5.0	\$ 235,670
Total Personnel		\$ 235,670
Non-Personnel:		
Total Non-Personnel		\$0
Admin Cap Rate		0%
Admin Cap		\$0
Grand Total		\$235,670