

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 22-DHS-EP-8
AMENDMENT NUMBER 11**

This Amendment Number 11 ("Amendment") is made on 9/28/2022 and amends Agreement Number 22-DHS-EP-8 ("Main Agreement") dated July 1, 2021 between Arlington Thrive, Inc. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

1. ADD THE FOLLOWING TO THE MAIN AGREEMENT PARAGRAPH 5. CONTRACT AMOUNT:

The County will provide one-time funding in the amount of \$1,000,000 for the Carter-Jenkinson Housing Assistance Fund (CJ) for the period of October 1, 2022 to June 30, 2023, as reflected in the attached Budget J.

The Contractor must submit a separate invoice for the \$1,000,000 upon execution of this Amendment 11. The County will pay the Contractor in one lump sum upon receipt and approval of the invoice.

The Contractor must ensure households meet the following eligibility criteria to access these funds:

- a. The gross income of all working adults residing in the home must be at or below 50% of Arlington's area median income (AMI) found [here](#).

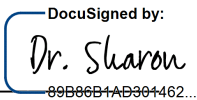
2. REPLACE EXHIBIT B, CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B.

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ARLINGTON THRIVE, INC.

AUTHORIZED SIGNATURE:  DocuSigned by:
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AUTHORIZED SIGNATURE:  DocuSigned by:
7541FA9F1BC4494...

NAME: Dr. Sharon Lewis

NAME: Andrew Schneider

TITLE: Purchasing Agent

TITLE: Executive Director xecutive Director

DATE: 9/28/2022

DATE: 9/28/2022

REVISED EXHIBIT B – CONTRACT PRICING

BUDGET A – FY2023 Base Budget

Arlington Thrive - FY 2023 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Emergency Financial Assistance (The Daily Fund)		\$159,593
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$638,374
Emergency Lodging		\$33,277
Total Non-Personnel		\$831,244
Admin Cap Rate		10%
Admin Cap		\$92,360
Grand Total		\$923,604
Grant Amount		\$923,604
Match Requirement		
Match Item	FTE	
Daily and CJ Funds		\$116,157.50
Executive Director Salary	0.35	\$50,000.00
Apricot Software		\$20,000.00
New Insurance Costs		\$8,000.00
Administrative Support	0.5	\$30,000.00
Check and Postage Fees		\$8,157.50
Total	0	\$232,315.00
Admin Cap		
Description	FTE/Unit Cost	Total
Operations Manager	0.76	\$52,360.00
Programs Assistant	1	\$40,000.00
Total	1.76	\$92,360.00

BUDGET B – FY2023 Language Assistance Budget

Arlington Thrive, Inc.		
FY 2023 Budget - Language Assistance		
		Total
Non-Personnel		
Language Assistance		\$1,000
	Total Non-Personnel	\$1,000
	Grand Total	\$1,000

BUDGET H – One-time CJ Funding for FY2023

Arlington Thrive FY 2023 Amendment 10 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		968,756
Total Non-Personnel		\$968,756
Admin Cap Rate		9%
Admin Cap		\$96,876
Grand Total		\$1,065,632
		1,065,632
Admin Cap		
DESCRIPTION	FTE	TOTAL
Program Director	0.2	\$ 20,000
Case Management Manager	0.6	\$ 40,000
Case Manager	0.7	\$ 36,876
Total		\$96,876

BUDGET I – Childcare Funding for FY2023

Arlington Thrive FY 2023 Amendment 10 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Childcare		\$66,332
Total Non-Personnel		\$66,332
Admin Cap Rate		10%
Admin Cap		\$7,370
Grand Total		\$73,702
		73,702
Admin Cap		
DESCRIPTION	FTE	TOTAL
Case Manager	0.14	\$ 7,370
Total		\$7,370

BUDGET J – One-time CJ Funding for October 1, 2022 to June 30, 2023

Arlington Thrive FY 2023 Amendment 11 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$ -
Non-Personnel:		
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		900,000
Total Non-Personnel		\$900,000
Admin Cap Rate		10%
Admin Cap		\$100,000
Grand Total		\$1,000,000
		1,000,000
Admin Cap		
DESCRIPTION	FTE	TOTAL
Case Manager 1	1	\$ 50,000
Case Manager 2	1	\$ 50,000
Total		\$100,000