

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 227-11
AMENDMENT NUMBER 9**

This **Amendment Number 9** is made on **March 11, 2021** and amends **Agreement Number 227-11** ("Main Agreement") dated **June 30, 2011** between **Arlington County Schools, Arlington Education and Employment Program** ("Contractor") and the **County Board of Arlington County, Virginia** ("County").

The County and the Contractor agree to amend the main contract called for under the Main Agreement as follows:

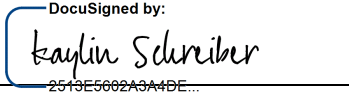
- 1. ATTACHMENT A, BUDGET, IS HEREBY DELETED IN ITS ENTIRETY AND REPLACED WITH THE ATTACHED REVISED ATTACHMENT A, REVISED FY2021 BUDGET.**
Contract Amount remains the same.

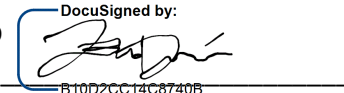
All other terms and conditions of the Main Agreement, as amended, remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

ARLINGTON COUNTY SCHOOLS, ARLINGTON
EDUCATION AND EMPLOYMENT PROGRAM

AUTHORIZED SIGNATURE:  2519E5002A9A49E...

AUTHORIZED SIGNATURE:  B10D2CC14C8740B...

NAME: KAYLIN SCHREIBER

NAME: Francisco Durán

TITLE: PROCUREMENT OFFICER

TITLE: Superintendent

DATE: 3/10/2021

DATE: 3/10/2021

ATTACHMENT A – REVISED FY2021 BUDGET

Arlington Education and Employment Program (REEP)		
REVISED FY 2021 Budget		
	FTE	Total
Personnel:		
Salaried Arlington Mill Center coordinator	0.6	\$54,496
Salaried Syphax Ed. Center coordinator	0.5	\$46,489
Hourly Teachers	21.0	\$246,302
Hourly Instructional Assistants (3)	1.0	\$13,044
Salaried Volunteer Program Coordinator	0.6	\$49,669
Salaried Instructional Technology Coordinator	0.6	\$72,014
Bilingual Support Staff Syphax Ed. Center	1.0	\$48,689
Bilingual Support Staff Arlington Mill Center	0.8	\$50,411
Total Personnel	26.1	\$ 581,114
Non-Personnel:		
Total Non-Personnel		\$0
Admin Cap Rate		10%
Admin Cap		\$64,568
Grand Total		\$ 645,682
Grant Amount		\$645,682
Admin Cap		
Salaried REEP Treasurer	0.3	\$26,598
Salaried REEP Supervisor	0.3	\$37,970
Total	0.6	\$64,568

ATTACHMENT A – REVISED FY2021 BUDGET, continued

Arlington Public Schools		
FY 2021 Budget - Language Assistance		
	FTE	Total
Non-Personnel		
Language Assistance		\$5,000
Total Non-Personnel		\$5,000
Grand Total		\$5,000