#### **ARLINGTON COUNTY, VIRGINIA**

# AGREEMENT NO. 22-DHS-EP-8 AMENDMENT NUMBER 10

7 /4 0 /2 022

This Amendment Number 10 ("Amendment") is made on _	//19/2022	by the Cou	nty and ar	nends
Agreement Number 22-DHS-EP-8 ("Main Agreement") d	lated July 1, 20	021, between .	Arlington	Thrive
("Contractor") and the County Board of Arlington County, \	Virginia ("Count	ty").		

The County and the Contractor agree to amend the Main Agreement as follows:

#### 1. ADD THE FOLLOWING TO THE MAIN AGREEMENT PARAGRAPH 5. CONTRACT AMOUNT:

The County will provide one-time FY23 funding in the amount of \$1,065,632 for the Carter-Jenkinson Housing Assistance Fund (CJ), as reflected in the attached Budget H.

The County will provide \$73,702 for childcare funding for FY23, as reflected in the attached Budget I.

The Contractor must submit separate invoices for the \$1,065,632 and \$73,702 upon execution of the amendment. The County will pay the Contractor in quarterly amounts of \$226,408 for CJ funds and in a lump sum for childcare funds upon receipt and approval of each invoice.

#### 2. ADD THE FOLLOWING TO EXHIBIT A, SCOPE OF WORK:

#### VI. CHILDCARE PAYMENTS

Make payments to childcare providers on behalf of eligible applicants. Childcare providers participating in this program must be licensed childcare centers, licensed or permitted family daycare homes, religiously exempt childcare centers, or operated by a public school system, and must meet all applicable state and local requirements. The County will verify if requirements are being met. Participating households can select the childcare provider of their choice, so long as these requirements are met.

The County's Department of Human Services Economic Independence Division staff will determine household eligibility and submit monthly advance invoices to the Contractor for payment. The Contractor must issue payments directly to participating childcare providers on behalf of participating households no later than the 1<sup>st</sup> day of each month.

#### 3. REVISE EXHIBIT B, CONTRACT PRICING AS FOLLOWS:

- ADD BUDGET H ONE-TIME CJ FUNDING FOR FY23
- ADD BUDGET I CHILDCARE FUNDING FOR FY23

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON COUNTY, VIRGINIA

**ARLINGTON THRIVE** 

SIGNED:

PRINT NAME: DR. SHARON T. LEWIS

SIGNED: 7/19/2022
PRINT NAME: Andrew Schneider

TITLE: PURCHASING AGENT

TITLE: Executive Director xecutive Director

DATE: \_\_\_\_\_\_

DATE: \_\_\_\_\_

#### **REVISED EXHIBIT B - CONTRACT PRICING**

### **BUDGET H – One-time CJ Funding for FY23**

Arlington Thrive FY 2023 Amendmen	t 10 Bud	dget	
	FTE		Total
Personnel:			
Total Personnel		\$	-
Non-Personnel:			
Carter-Jenkinson Housing Assistance Fund (CJ Fund)			968,756
Total Non-Personnel			\$968,756
Admin Cap Rate			9%
Admin Cap			\$96,876
Grand Total			\$1,065,632
			1,065,632
Admin Cap			
DESCRIPTION	FTE		TOTAL
Program Director	0.2	\$	20,000
Case Management Manager	0.6	\$	40,000
Case Manager	0.7	\$	36,876
Total			\$96,876

## **BUDGET I – Childcare Funding for FY23**

Arlington Thrive FY 2023 Amendment 10 Budget				
	FTE	Total		
Personnel:				
Total Personnel		ć		
Total Personnel		\$ -		
Non-Personnel:				
Childcare		\$66,332		
Total Non-Personnel		\$66,332		
Admin Cap Rate		10%		
Admin Cap		\$7,370		
Grand Total		\$73,702		
		73,702		
Admin Cap				
DESCRIPTION	FTE	TOTAL		
Case Manager	0.14	\$ 7,370		
Total		\$7,370		