

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 22-DHS-EP-20
AMENDMENT NUMBER 3**

This Amendment Number 3 is made on the date of execution by the County and amends Agreement Number 21-DHS-EP-20 (“Main Agreement”) dated July 1, 2021 between Arlington County School Board, operating as Arlington Public Schools on behalf of the Arlington Education and Employment Program (“Contractor”) and the County Board of Arlington County, Virginia (“County”).

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. REPLACE EXHIBIT B, CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B, REVISED CONTRACT PRICING.**


All other terms and conditions of the Main Agreement, as amended remain in effect.

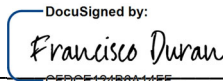
WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

COUNTY, VIRGINIA

ARLINGTON SCHOOL BOARD, OPERATING AS
ARLINGTON PUBLIC SCHOOLS, ON BEHALF OF THE
ARLINGTON EDUCATION AND EMPLOYMENT PROGRAM

AUTHORIZED SIGNATURE: 
594895882490484...
Meloni Hurley
NAME: _____
Assistant Purchasing Agent
TITLE: _____
DATE: 10/4/2023

AUTHORIZED SIGNATURE: 
CFDCE12480A14FF
Dr. Francisco Duran
NAME: _____
Superintendent
TITLE: _____
DATE: 10/3/2023

REVISED EXHIBIT B – CONTRACT PRICING

FY24 Base Budget:

Arlington Education and Employment Program (REEP)		
FY 2024 Budget		
Personnel:	FTE	Total
Salaried Arlington Mill Center coordinator	0.4	\$ 29,904
Salaried Syphax Ed. Center coordinator	0.5	\$ 38,592
Hourly Teachers - 45 classes	18.5	\$ 298,097
Hourly Instructional Assistants (4)	1.0	\$ 20,000
Salaried Volunteer Program Coordinator	0.75	\$ 70,057
Salaried Instructional Technology Coordinator	0.4	\$ 53,893
Bilingual Support Staff Syphax Ed. Center	0.4	\$ 40,286
Bilingual Support Staff Arlington Mill Center	0.8	\$ 30,285
Total Personnel	22.75	\$581,114
Non-Personnel:		
Total Non-Personnel		\$0
Admin Cap Rate		10%
Admin Cap		\$64,568
Grand Total		\$ 645,682
Grant Amount		\$645,682
Admin Cap		
Salaried REEP Treasurer	0.3	\$ 26,598
Salaried REEP Supervisor	0.3	\$ 37,970
Total	0.6	\$ 64,568

FY24 Language Assistance Budget:

Arlington Education and Employment Program (REEP) FY 2024 Language Assistance Budget		
		Total
Non-Personnel		
Language Assistance		\$5,000
Total Non-Personnel		\$5,000
Grand Total		\$5,000