

**ARLINGTON COUNTY, VIRGINIA**

**AGREEMENT NO. 19-071-RFP-LW-1  
AMENDMENT NUMBER 12**

This Amendment Number 12 ("Amendment") is made on the date of execution by the County and amends Agreement Number 19-071-LW-1 ("Main Agreement") dated December 5, 2019 between PathForward, Inc. ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

- 1. PURSUANT TO CONTRACT CLAUSE 6. CONTRACT PRICE ADJUSTMENTS, THE CONTRACT AMOUNT IS HEREBY INCREASED BY 4% (NEGOTIATED), FOR THE 12 MONTH PERIOD ENDING DECEMBER 31, 2023. THE NEW MAXIMUM CONTRACT AMOUNT OF 1,609,041.**
- 2. REPLACE EXHIBIT B. CONTRACT PRICING, IN ITS ENTIRETY WITH THE ATTACHED.**
- 3. PURSUANT TO CLAUSE 4, CONTRACT TERM, THE AGREEMENT IS HEREBY RENEWED FOR THE PERIOD OF JANUARY 1, 2023 TO DECEMBER 31, 2023.**

All other terms and conditions of the Main Agreement, as amended shall remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON  
COUNTY, VIRGINIA

PATHFORWARD, INC

AUTHORIZED DocuSigned by:  
SIGNATURE: Dr. SHARON T. LEWIS  
89B86B1AD301462...  
NAME: Dr. Sharon T Lewis  
TITLE: Purchasing Agent  
DATE: 12/2/2022

AUTHORIZED DocuSigned by:  
SIGNATURE: Betsy Frantz  
F80EA13E1B854EF...  
NAME: Betsy Frantz  
TITLE: President & CEO  
DATE: 11/30/2022

**REVISED EXHIBIT B**

Budget A –Base Budget for Year 4

January 1 – December 31, 2023 (includes CPI-U increase of 4%)

<b>PathForward - Homeless Services Center</b>			
<b>Year 4 Budget</b>			
	<b>Annualized Salary</b>	<b>FTE</b>	<b>Amount</b>
<b>Personnel:</b>			
<b>Salary</b>			
Chief Operating Officer	\$110,801	0.25	\$28,808
Shelter Director	\$79,970	1	\$83,169
Assistant Shelter Director	\$53,045	1	\$55,167
Nurse Practitioner	\$122,412	1	\$127,308
Volunteer Coordinator	\$36,724	0.5	\$19,096
Kitchen Manager / CHEF	\$59,665	1	\$62,051
Cook	\$31,827	0.5	\$16,550
Day/Outreach Manager	\$56,822	1	\$59,094
Day/Outreach Case Manager	\$49,475	1	\$51,454
Day/Outreach Monitor	\$35,714	1	\$37,142
Day/Outreach Monitor	\$35,714	1	\$37,142
Case Managers (3.0 FTEs)	\$49,475	3	\$154,362
Shelter Monitors (11.24 FTEs)	\$35,714	11.24	\$417,478
<b>Total Salary</b>	<b>\$757,356</b>	<b>23.49</b>	<b>\$1,148,821</b>
			11.50%
			<b>\$132,114</b>
<b>Total Personnel</b>		<b>23.49</b>	<b>\$1,280,936</b>
<b>Non-Personnel:</b>			
Transportation			\$5,304
Medical			\$10,609
Client Assistance			\$1,061
Laundry & Housekeeping			\$11,670
Food			\$92,713
Operating Supplies			\$12,731
Cleaning			\$42,436
Repair and Replacement			\$5,305
<b>Total Non-Personnel</b>			<b>\$ 181,829</b>
<b>Total Cost</b>			<b>\$1,462,765</b>
			10%
			<b>\$146,276.49</b>
<b>Grand Total</b>			<b>\$ 1,609,041</b>
<b>Match Requirement</b>			
<b>Match Source</b>	<b>In-Kind</b>	<b>Cash</b>	<b>Total</b>
Match Assistant (1.0 FTE)	\$0	\$40,879	\$40,879
Volunteers	\$56,861	\$0	\$56,861
In-kind Food, Goods and Services	\$96,477	\$0	\$96,477
Foundation Contributions	\$0	\$41,687	\$41,687
<b>Total</b>	<b>\$ 153,338</b>	<b>\$ 82,566</b>	<b>\$235,904</b>

Budget B – COVID-19 Response budget  
July 1, 2022 – June 30, 2023

<b>PATHFORWARD COVID-19 RESPONSE BUDGET</b>		
<b>FY2023 (July 1, 2022 - June 30, 2023)</b>		
<b>Personnel:</b>	<b>FTE</b>	<b>Amount</b>
<b>Salary</b>		
Registered Nurse	1	\$68,003
<b>Total Salary</b>	<b>1</b>	<b>\$68,003</b>
Fringe Benefits Rate		11.5%
<b>Total Fringe Benefits Cost</b>		<b>\$7,820</b>
<b>Total Personnel</b>	<b>1</b>	<b>\$75,823</b>
<b>Non-Personnel:</b>		
Antigen Covid testing		\$18,000
PCR Covid testing		\$200,000
TB skin test		\$1,500
Flu test/strep test		\$2,000
PPE/supplies		\$1,000
Increased liability for Nurse Practitioner for multiple shelters		\$2,500
Liability insurance for RN		\$558
Management & Administrative Support		\$10,200
computer/email costs/ phone		\$500
Transportation costs for travel to and from different shelters		\$500
<b>Total Non-Personnel</b>		<b>\$236,758</b>
<b>Total Cost</b>		<b>\$312,581</b>
Indirect Rate		0%
<b>Indirect Cost</b>		<b>\$0</b>
<b>Grand Total</b>		<b>\$312,581</b>

Budget G – FY23 Compensation of People with Lived Experience of Homelessness Budget  
 July 1, 2022 – June 30, 2023

<b>PATHFORWARD</b>		
<b>FY 2023 Compensation Budget</b>		
	<b>FTE</b>	<b>Total</b>
<b>Personnel:</b>		
<b>Total Personnel</b>		<b>\$ -</b>
<b>Non-Personnel:</b>		
Compensation to people with lived experience of homelessness		\$6,250
<b>Total Non-Personnel</b>		<b>\$6,250</b>
Admin Cap Rate		0%
<b>Admin Cap</b>		<b>\$0</b>
<b>Grand Total</b>		<b>\$6,250</b>

H – 2022/2023 Hypothermia 7<sup>th</sup> Floor Budget  
November 1, 2022 – March 31, 2023

Line Item	Detailed Explanation	Cost
Shelter Monitor	1 Shelter Monitor 24/7 for 23 weeks @ \$17.00 per hour	\$ 65,688.00
COVID-related expenses	PPE supplies for 5 months	\$ 3,900.00
Temporary Staff	2.0 Temps, 2 8-hour shifts per day, 7days/week for 23 weeks \$28.50 per hour	\$ 73,416.00
Cleaning	Daily cleaning and monthly COVID-19 cleaning of the Homeless Services Center 7th floor at \$4,200 per month, for 5.5 months	\$ 23,100.00
Hotel Expenses	Inclement weather hotel expenses estimated at \$150/day for Shelter Monitors during inclement weather	\$ 4,500.00
<b>TOTAL</b>		<b>\$ 170,604.00</b>



## Economic News Release



## Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

**Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, October 2022**  
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Sep. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Oct. 2021	Sep. 2022	Oct. 2022	Oct. 2021-Oct. 2022	Sep. 2022-Oct. 2022	Jul. 2022-Aug. 2022	Aug. 2022-Sep. 2022	Sep. 2022-Oct. 2022
<b>All items</b>	100.000	276.589	296.808	298.012	7.7	0.4	0.1	0.4	0.4
<b>Food</b>	13.705	284.205	313.142	315.323	10.9	0.7	0.8	0.8	0.6
<b>Food at home</b>	8.507	265.478	296.771	298.401	12.4	0.5	0.7	0.7	0.4
Cereals and bakery products	1.105	294.625	339.336	341.492	15.9	0.6	1.2	0.9	0.8
Meats, poultry, fish, and eggs	1.904	297.377	319.486	321.271	8.0	0.6	0.5	0.4	0.6
Dairy and related products	0.806	233.168	268.793	269.355	15.5	0.2	0.3	0.3	-0.1
Fruits and vegetables	1.431	318.316	348.173	348.021	9.3	0.0	0.5	1.6	-0.9
Nonalcoholic beverages and beverage materials	0.978	186.387	208.332	210.121	12.7	0.9	0.5	0.6	0.5
Other food at home	2.284	227.701	260.580	262.814	15.4	0.9	1.1	0.5	0.9
<b>Food away from home(1)</b>	5.197	313.592	337.369	340.532	8.6	0.9	0.9	0.9	0.9
<b>Energy</b>	8.010	255.338	297.343	300.359	17.6	1.0	-5.0	-2.1	1.8
<b>Energy commodities</b>	4.310	294.326	338.768	351.065	19.3	3.6	-10.1	-4.7	4.4
Fuel oil(1)	0.151	322.736	454.177	543.915	68.5	19.8	-5.9	-2.7	19.8
Motor fuel	4.086	289.665	331.772	341.954	18.1	3.1	-10.5	-4.8	4.0
Gasoline (all types)	3.990	288.501	328.918	339.017	17.5	3.1	-10.6	-4.9	4.0
<b>Energy services</b>	3.700	228.484	269.667	264.188	15.6	-2.0	2.1	1.1	-1.2
Electricity	2.685	229.641	265.487	262.100	14.1	-1.3	1.5	0.4	0.1
Utility (piped) gas service	1.016	220.668	275.894	264.774	20.0	-4.0	3.5	2.9	-4.6
<b>All items less food and energy</b>	78.285	281.617	298.442	299.315	6.3	0.3	0.6	0.6	0.3
<b>Commodities less food and energy commodities</b>	21.175	158.550	167.104	166.601	5.1	-0.3	0.5	0.0	-0.4
<b>Apparel</b>	2.482	124.323	130.143	129.414	4.1	-0.6	0.2	-0.3	-0.7
<b>New vehicles</b>	4.056	162.527	175.312	176.157	8.4	0.5	0.8	0.7	0.4
<b>Used cars and trucks</b>	3.830	195.213	203.867	199.176	2.0	-2.3	-0.1	-1.1	-2.4
<b>Medical care commodities(1)</b>	1.474	379.003	390.677	390.614	3.1	0.0	0.2	-0.1	0.0
<b>Alcoholic beverages</b>	0.868	264.748	275.810	278.009	5.0	0.8	0.4	0.0	0.8
<b>Tobacco and smoking products(1)</b>	0.517	1,287.067	1,367.458	1,371.864	6.6	0.3	1.1	0.2	0.3
<b>Services less energy services</b>	57.110	357.469	379.634	381.580	6.7	0.5	0.6	0.8	0.5
<b>Shelter</b>	32.622	338.671	359.704	362.093	6.9	0.7	0.7	0.7	0.8
Rent of primary residence	7.352	352.892	376.569	379.436	7.5	0.8	0.7	0.8	0.7
Owners' equivalent rent of residences(2)	23.977	347.522	368.932	371.450	6.9	0.7	0.7	0.8	0.6
<b>Medical care services</b>	6.894	575.493	609.852	606.839	5.4	-0.5	0.8	1.0	-0.6
Physicians' services(1)	1.811	407.391	414.767	414.897	1.8	0.0	0.2	0.5	0.0
Hospital services(3)		368.593	380.465				0.7	0.1	
<b>Transportation services</b>	5.946	323.903	368.643	373.098	15.2	1.2	0.5	1.9	0.8

**Footnotes**

(1) Not seasonally adjusted.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1996=100 base.

Expenditure category	Relative importance Sep. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Oct. 2021	Sep. 2022	Oct. 2022	Oct. 2021- Oct. 2022	Sep. 2022- Oct. 2022	Jul. 2022- Aug. 2022	Aug. 2022- Sep. 2022	Sep. 2022- Oct. 2022
<b>Motor vehicle maintenance and repair<sup>(1)</sup></b>	1.069	325.095	356.076	358.597	10.3	0.7	1.7	1.9	0.7
<b>Motor vehicle insurance</b>	2.461	564.507	624.558	637.103	12.9	2.0	1.3	1.6	1.7
<b>Airline fares</b>	0.614	205.994	284.313	294.340	42.9	3.5	-4.6	0.8	-1.1

**Footnotes**  
<sup>(1)</sup> Not seasonally adjusted.  
<sup>(2)</sup> Indexes on a December 1982=100 base.  
<sup>(3)</sup> Indexes on a December 1996=100 base.

**Table of Contents**

Last Modified Date: November 10, 2022

U.S. BUREAU OF LABOR STATISTICS Division of Consumer Prices and Price Indexes Suite 3130 2 Massachusetts Avenue NE  
Washington, DC 20212-0001

Telephone: 1-202-691-7000, [www.bls.gov/CPI](http://www.bls.gov/CPI) [Contact CPI](#)