

TASK ORDER APPROVAL FORM

CONTRACT #: C21-3089-AP

TASK ORDER #: 9

TASK ORDER AMOUNT: \$13,490.88

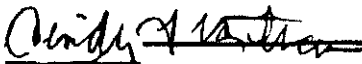
OFFERED BY CONSULTANT:

CGH Technologies, Inc.

FIRM'S NAME

Cindy Troutman

REPRESENTATIVE'S PRINTED NAME


SIGNATURE

President

TITLE

2/15/2023
DATE

CONTRACT: C21-3089-AP
CGH TECHNOLOGIES, INC.
GENERAL AVIATION ENGINEERING SVS
EXPIRES: 03/26/2024

**RECOMMENDED FOR APPROVAL
(Department Director)**


SIGNATURE

Tracy Stage, A.A.E.

Airports Director

TITLE

2.26.23

DATE

**APPROVED BY OKALOOSA COUNTY
(Per Purchasing Manual)**

- \$25,000 or less approved by Purchasing Manager
- \$25,001 to \$50,000 approved by OMB Director
- Between \$50,001 and \$100,000 approved by Purchasing Director and County Administrator
- In excess of \$100,000 approved by the Board.

DeRita

Digitally signed by DeRita
Mason

Mason

Date: 2023.02.20
15:14:02 -06'00'

PURCHASING MANAGER

DATE

OMB Director/DATE

DATE

COUNTY ADMINISTRATOR (if applicable)

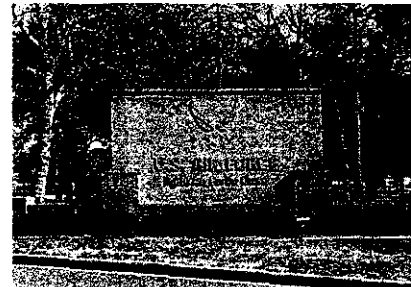
CHAIRMAN (if applicable)

DATE

DATE

CGH Technologies, Inc. Software License Proposal for Okaloosa County Airports for Annual Hourly Allocation Software License Renewal

Task 9



January 1, 2023

This proposal includes data that shall not be disclosed outside the Government and shall not be duplicated, used or disclosed – in whole or in part – for any purpose other than to evaluate this response. If, however, a contract is awarded to this Offeror as a result of – or in connection with – the submission of this data, the Government shall have the right to duplicate, use, or disclose the data to the extent provided in the resulting contract. This restriction does not limit the Government's right to use information contained in this data if it is obtained from another source without restriction. The data subject to this restriction are contained in all pages of this response.

CGH Technologies Inc., Master Ordering Agreement (MOA) proposal to provide an hourly allocation software license under the Professional Services Support Agreement with Destin-Fort Walton Beach Airport (VPS) for commercial air traffic growth and management

Background and Objectives:

The west Florida Gulf Coast continues to be a highly desirable destination for work and leisure. Commercial air traffic at VPS has grown exponentially in recent years, serving as few as five destinations five years ago to now serving almost 60 destinations and hosting five major air carriers. VPS is a joint use facility through leases and Joint Use Agreement (JUA)s with the United States Air Force at Eglin Air Force Base. Both organizations, military and civil, have core missions that must operate in harmony to be successful.

The objective is to provide Professional Services and an associated software license through a Master Ordering Agreement whereby VPS obtains support on a task-by-task basis. Task 9 is as follows:

TASK 9: Provide VPS with hourly allocation program management software
CGH will contract with an approved 3rd party vendor, as approved by VPS, to provide a suitable software solution for managing and administering the airport slot allocation program.

Project Scope of Work

Task 9: Automated Slot Allocation Program Prototype

Provide leased software through contract as specified through Terms & Conditions delineated in original *AirSched IGC Software License Agreement* dated May 11, 2022.

Estimated POP: Annually (Calendar Year) 1st year POP was from May 11, 2022 through December 2022 (previous Task #5)

New POP January 1, 2023 through June 30, 2023 – a month-to-month software subscription

Pricing

- Initial pricing \$2,000 per month with CPI escalation clause as delineated in the *AirSched IGC Software License Agreement* dated May 11, 2022.
- Renewal of license POP is January 1, 2023 – June 30, 2023.
- US CPI 2023, 8.1% = \$2,162 per month
- 4% contract administrative handling fee