

Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between **CareerSource Okaloosa Walton (CSOW)**, also referred to as **CSOW**; and **Northwest Florida State College (NWFSC)**, also referred to as **The Partner**.

I. TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2023, through June 30, 2024. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through the last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed-upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this Infrastructure Funding Agreement to be duly executed as of the date set forth below.

APPROVED BY:
CareerSource Okaloosa/Walton

By: Scott Seay

Name: Scott Seay

Title: Chair, Board of Directors

Date: September 7, 2023

APPROVED BY PARTNER:
Northwest Florida State College

By: Tanner McKnight

Name: TANNER MCKNIGHT

Title: VP FINANCE

Date: 9-19-2023

CONTRACT: C18-2632-BCC
Northwest Florida State College
MOU
EXPIRES:06/30/2024

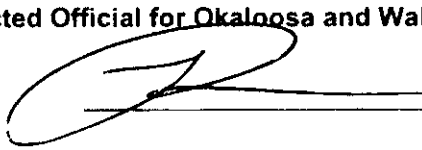
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APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:



Name:

Robert A. "Trey" Goodwin III

Title:

Chairman, Okaloosa County Board of County Commissioners

Date:

11/7/2023

Attachments

Appendix A - One-Stop Operating Budget

Appendix B - Infrastructure Funding Agreement

YR	SEZ	WSDA	WTP	Wagner Papper	Vietnam's	RESE	SNAP	OTHER	Total
1 MR	2	3	4	5	6	7	8	9	10
1 MR	2	3	4	5	6	7	8	9	10
\$6,000	\$3,000	\$70,320	\$10,100	\$20,217	\$65,700	\$10,000	\$5,000	\$60,320	\$180,960
\$700	\$700	\$2,100	\$700	\$1,977	\$5,191	\$700	\$100	\$2,300	\$12,477
\$200	\$200	\$600	\$1,700	\$2,555	\$4,943	\$1,378	\$600	\$4,131	\$14,774
\$100	\$100	\$300	\$800	\$1,590	\$2,465	\$579	\$100	\$1,188	\$6,827
\$200	\$200	\$1,700	\$3,900	\$1,197	\$3,974	\$500	\$200	\$1,700	\$10,774
\$700	\$700	\$4,500	\$1,510	\$1,020	\$9,300	\$1,510	\$700	\$4,500	\$27,200
\$10	\$10	\$60	\$20	\$60	\$1,910	\$20	\$20	\$60	\$300
\$20	\$20	\$100	\$100	\$100	\$1,200	\$200	\$20	\$100	\$1,900
\$100	\$100	\$600	\$400	\$600	\$2,870	\$400	\$20	\$1,200	\$7,100
\$100	\$100	\$1,700	\$1,000	\$2,000	\$6,770	\$1,000	\$500	\$1,000	\$19,900
\$2,000	\$6,000	\$40,700	\$10,700	\$10,552	\$109,045	\$10,700	\$2,000	\$100,200	\$201,975
\$2,000	\$1,400	\$4,000	\$10,700	\$20,552	\$109,045	\$10,700	\$2,000	\$100,200	\$201,975

Infrastructure Costs and Additional OS Expense Annualized (Appendix B)

2013-2024 based on 2012-2023

Infrastructure Expense	Fl. Walton One Stop	Technology Usage
	Full Center Usage	Access Only
Lease	\$141,950	
Liability/Property/Other Insurance	\$14,374	
IT Consulting Contract	\$24,798	\$24,798
IT Technician 10% of Salaries and Benefits	\$6,827	\$6,827
Telephone	\$10,774	
Utilities	\$27,248	
Facilities Maintenance	\$360	
Equipment Leasing & Maintenance	\$9,100	
Supplies	\$7,952	
Atlas Complete Technology	\$18,588	\$18,588
Total Infrastructure Costs	\$301,971	\$58,213

# FTE in FWB One Stop	38
Cost per FTE	7,947 1,321

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS	\$7,947	\$0	\$7,947
SEP with 1 FTE in OS	\$7,947	\$3,924	\$3,924
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC/Perkins and Literacy Programs-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
OTC/Perkins-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
ECTC/Perkins and Literacy Programs-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
Fl Division of Blind Services-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,321
Community Services Block Grant (Tri County)-No FTE in OS TECH ONLY	\$1,321	\$1,321	\$0
Community Services Block Grant (Tri County)-Services provided to CSOW One-Stop Delivery System customers equal to or greater than the Access Fee of \$1,321.			
		\$5,295	\$17,205