Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and Northwest Florida State College (NWFSC), also referred to as The Partner.

I TERM FOR INFRASTRUCTURE COSTS

The Term for this Infrastructure Funding Agreement shall commence on July 1, 2023, through June 30, 2024. The Term for subsequent Infrastructure Funding Agreements shall commence on the first day of the Program/Fiscal Year (Currently) July 1 through the last day of the Program/Fiscal Year (Currently) June 30. A new Infrastructure Funding Agreement will be developed for each subsequent Program/Fiscal Year.

II. AGREEMENT/PAYMENTS

The Partners agree to the infrastructure costs outlined in **Appendix B**, and to the Term for this Infrastructure Funding Agreement. Payments may be made monthly, quarterly, or annually at the beginning of each agreed-upon period as invoiced by CSOW.

III. SIGNATURES

IN WITNESS WHEREOF, the Partner and CSOW have caused this infrastructure Funding Agreement to be duly executed as of the date set forth below.

	APPROVED BY:	APPROVED BY PARTNER:
	CareerSource Okaloosa/Walton	Northwest Florida State College
Ву:	Scott Stay	By: Partie
Name:	Scott Seay	Name: TANNER MCKNIGHT
Title:	Chair, Board of Directors	Title: UP FINANCE
Date:	September 7, 2023	Date: 9-19-2023

CONTRACT: C18-2632-BCC Northwest Florida State College

MOU

EXPIRES:06/30/2024

Signature page for the One-Stop Operating Budget (Appendix A) and the Infrastructure Funding Agreement (Appendix B) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated July 20, 2021, between CareerSource Okaloosa Walton (CSOW), also referred to as CSOW; and Northwest Florida State College (NWFSC), also referred to as The Partner.

Continued from Page 1

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties OFFICE

By:

Name: Robert A. "Trey" Goodwin III

Title: Chairman, Okaloosa County Board of County Commissioners

Date: 11/7/2023

Attachments

Appendix A - One-Stop Operating Budget
Appendix B - Infrastructure Funding Agreement

Partners Annualized

One-Stop Operating Budget with All Partners Annualized (Appendix A) 7: Wallow Our York

Tables to their Expense
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Infrastructure Costs and Additional OS Expense Annualized (Appendix B)

 2023 2024 hased on 2022 2023
 Ft, Walton One Stop
 Technology Usage

 Infrastructure Repense
 Full Center Usage
 Access Only

 Liability-Properly Other Insurance
 \$181,950
 \$14,374
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Total Infrastructure Costs \$302,971 \$59,213

FTE In FWB One Step
Cost pair FTE 7,947 1.321

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
You Rehab with 1 FTE in OS	\$7,947	£0	\$7,95
SEP with 1 FTE in OS	\$7,947	\$3,974	\$3,974
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Enteracy Programs)-No FTE in OS TECH, ONLY	\$1,321	\$0	\$1,32
OTC-(Perkins)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,32
ECTC-(Perkins and Literacy Programs)-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,32
Fi Owlston of Blind Services-No FTE in OS TECH ONLY	\$1,321	\$0	\$1,32
Community Services Block Grant (Tri County)—No FTE in OS TECH ONLY	\$1,321	\$1,321	
Community Services Block Grant (1'ri County)Services provided to CSOW One-Stop Delivery System customers equal to or greater than the Access Fee of \$1,321.			
		\$5,295	\$17,20