

FLORIDA DEPARTMENT OF EDUCATION
CONTRACT NO. SA-234
AMENDMENT NO. 3

This AMENDMENT to the Florida Department of Education Contract Number SA-234 ("Contract") is entered into by and between CareerSource Okaloosa Walton (CSOW), (the "Contractor") authorized to do business in the State of Florida, with its principal office at 109 8th Avenue Shalimar, Florida 32579 and the Florida Department of Education, Division of Vocational Rehabilitation ("Department"), an agency of the State of Florida with its principal offices in Tallahassee, Florida. Defined terms used herein shall have the meanings set forth in the Contract.

WHEREAS, on July 1, 2019 the Department entered into the Contract with the Contractor to provide the service; and

WHEREAS, the expiration date of the Contract is June 30, 2024; and

WHEREAS, the Department desires to amend this MOU (IFA) to decrease a maximum of Seven Hundred Thirty-six Dollars and 00/100 (-\$736.00) for year two of the MOU term ending June 30, 2022; and

WHEREAS, the Department desires to amend the schedule of progress payments identified in Attachment B, Payment Terms and Conditions, Section III. A.

NOW, THEREFORE, in consideration of the mutual covenants and conditions hereinafter stated, the Department and the Contractor covenant and agree as follows:

1. The recitals are true and correct and are incorporated herein by reference.
2. All provisions in the MOU not in conflict with this Amendment remain in full force and effect and are to be performed at the level specified in the MOU.

The effective date of the Amendment shall be the date that it is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in full force and effect and are to be performed at the level specified in the contract.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their proper and duly authorized representatives.

DEPARTMENT OF EDUCATION

By: /s/ Antionette Williams
Signature

Name: Antionette Williams

Title: Interim Director

Date: 2/10/2022

CAREERSOURCE OKALOOSA WALTON

By: Michele Burns
Signature

Name: Michele Burns

Title: Executive Director

Date: 2/9/2022

FLORIDA DEPARTMENT OF EDUCATION
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DEPARTMENT OF EDUCATION

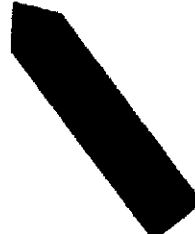
By: 
Signature

Name: Richard Corcoran

Title: Commissioner *cos*

Date: *2/22/11*

Bethany Snodgrass



MEMORANDUM OF UNDERSTANDING

BETWEEN

**CAREERSOURCE OKALOOSA WALTON
AND
FLORIDA DEPARTMENT OF EDUCATION (DOE) - DIVISION OF VOCATIONAL REHABILITATION**

Modification

Section: XVII. SIGNATURES

In accordance with CareerSource Florida's Administrative Policy #106; Title: Memorandums of Understanding (MOU) and Infrastructure Funding Agreement (IFA), effective 02/20/2020: The signatures of the chairperson of the Local Workforce Development Board (LWDB), one-stop partners, and the chief elected official(s) must be included as a signatory on the MOU.

The original MOU and IFA were signed by the CareerSource Okaloosa Walton's Executive Director and did not include the signature of the chairperson of the LWDB. The MOU and IFA are now being modified to include the signature of the chairperson of the LWDB.

All other elements of the current MOU and IFA remain unchanged.

APPROVED BY:

Chairperson of the CareerSource Okaloosa Walton Board of Directors

By:



Name: Juliet Milam

Title: Chairperson

Date: December 1, 2021

MOU_IFA – CareerSource Okaloosa Walton and Florida Division of Vocational Rehabilitation

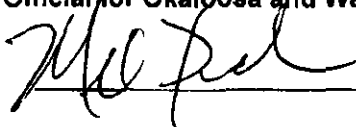
Signature page for the One-Stop Operating Budget (**Appendix A**) and the Infrastructure Funding Agreement (**Appendix B**) to the Workforce Innovation and Opportunity Act (WIOA) Memoranda of Understanding (MOU), dated 2/23/2021, between CareerSource Okaloosa Walton (**CSOW**), also referred to as **CSOW**; and the Division of Vocational Rehabilitation (**DVR**), also referred to as **The Partner**.

This Infrastructure Funding Agreement incorporates the Florida Department of Education Contract No. SA-234, Amendment No. 3, fully executed on February 22, 2022; including the One-Stop Operating Budget with All Partners (Annualized – 2021 2022 based on 2020-2021) and the Infrastructure Cost and Additional OS Expense (Annualized – 2021 2022 based on 2020-2021).

APPROVED BY:

Chief Elected Official for Okaloosa and Walton Counties

By:



Name:

Mel Ponder

Title:

Chairman

Date:

April 5, 2022



**Partners
Annualized**

2021 2022 based on 2020-2021

One-Stop Operating Budget with All Partners

Annualized
% of Total PTE

Infrastructure Expense

Lease	
Landlord/Property/Other Business	
IT Consulting/Contract	
IT Technical Services of Network and Hardware IP*	
Telephone	
Utilities	
Facilities Maintenance	
Equipment Leasing & Maintenance	
Supplies	
Other Computer/Technology	

Total Infrastructure Costs
Exchange Value

Partners

Category	WTRDA \$1.00	WTP \$1.00	Wagner Payroll \$1.00	Mohrman's \$1.00	RESBA \$1.00	SNAP \$1.00	Total \$1.00
Lease	\$1,177	\$1,177	\$1,177	\$1,177	\$1,177	\$1,177	\$11,777
Landlord/Property/Other Business	\$764	\$764	\$764	\$764	\$764	\$764	\$7,640
IT Consulting/Contract	\$4,532	\$4,532	\$4,532	\$4,532	\$4,532	\$4,532	\$45,320
IT Technical Services of Network and Hardware IP*	\$3,134	\$3,134	\$3,134	\$3,134	\$3,134	\$3,134	\$31,340
Telephone	\$1,114	\$1,114	\$1,114	\$1,114	\$1,114	\$1,114	\$11,140
Utilities	\$1,124	\$1,124	\$1,124	\$1,124	\$1,124	\$1,124	\$11,240
Facilities Maintenance	\$200	\$200	\$200	\$200	\$200	\$200	\$2,000
Equipment Leasing & Maintenance	\$1,252	\$1,252	\$1,252	\$1,252	\$1,252	\$1,252	\$12,520
Supplies	\$1,114	\$1,114	\$1,114	\$1,114	\$1,114	\$1,114	\$11,140
Other Computer/Technology	\$1,231	\$1,231	\$1,231	\$1,231	\$1,231	\$1,231	\$12,310
Total	\$18,466	\$18,466	\$18,466	\$18,466	\$18,466	\$18,466	\$184,660

Category	OTC	OTC	OTC	OTC	OTC	OTC	OTC
Lease							
Landlord/Property/Other Business							
IT Consulting/Contract							
IT Technical Services of Network and Hardware IP*							
Telephone							
Utilities							
Facilities Maintenance							
Equipment Leasing & Maintenance							
Supplies							
Other Computer/Technology							

Category	OTC	OTC	OTC	OTC	OTC	OTC	OTC
Lease							
Landlord/Property/Other Business							
IT Consulting/Contract							
IT Technical Services of Network and Hardware IP*							
Telephone							
Utilities							
Facilities Maintenance							
Equipment Leasing & Maintenance							
Supplies							
Other Computer/Technology							

Infrastructure Costs and Additional OS Expense Annualized

2021 2022 based on 2020 2021

Infrastructure Expense

- Lease
- Liability/Property/Other Insurance
- IT Consulting Contract
- IT Technician Portion of Salaries and Benefits 10%
- Telephone
- Utilities
- Facilities Maintenance
- Equipment Leasing & Maintenance
- Supplies
- Atlas Complete Technology

Ft. Walton One Stop Technology Usage
 Full Center Usage Access Only

Lease	\$185,653	
Liability/Property/Other Insurance	\$11,370	
IT Consulting Contract	\$43,750	\$20,749
IT Technician Portion of Salaries and Benefits 10%	\$4,481	\$4,481
Telephone	\$17,240	
Utilities	\$17,010	
Facilities Maintenance	\$0	
Equipment Leasing & Maintenance	\$7,474	
Supplies	\$7,521	
Atlas Complete Technology	\$19,088	\$19,088

Total Infrastructure Costs

\$293,729

\$47,519

Total/Total Infrastructure

\$293,729

Average 31.0 FTE in FWB One Stop

MOU's			
	Fair Share	Exchange Value	Balance to CSOW
Voc Rehab with 1 FTE in OS (\$293,729/31.0)	\$9,475	\$0	\$9,475
SEP with 1 FTE in OS ((\$293,729/31)/1)	\$9,475	\$4,738	\$4,738
	Access Fee	Exchange Value	Balance to CSOW
NWFLSC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
OTC-(Perkins)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
ECTC-(Perkins and Literacy Programs)-No FTE in OS (\$47,519/31.0)	\$1,639	\$0	\$1,639
FI Division of Blind Services-No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
FI Division of Blind Services--Services provided to 6 CSOW Referrals @ Average of \$144.08 Per Referral = \$865. Bal of \$774 provided by On Site Services			
Community Services Block Grant (Tri County)--No FTE in OS (\$47,519/31.0)	\$1,639	\$1,639	\$0
Community Services Block Grant (Tri County)--Services provided to 30 CSOW Referrals @ Average of \$54.63 per Referral = \$1,639			
		\$8,016	\$19,128