### **ARLINGTON COUNTY, VIRGINIA**

#### AGREEMENT NO. 22-DHS-EP-8 AMENDMENT NUMBER 8

This Amendment Number 8 ("Amendment") is made on April 14, 2022, by the County and amends Agreement Number 22-DHS-EP-8 ("Main Agreement") dated July 1, 2021, between Arlington Thrive ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

### 1. <u>Section 4. CONTRACT TERM, is hereby renewed as follows:</u> <u>THIS AGREEMENT IS HEREBY RENEWED FROM JULY 1, 2022, TO JUNE 30, 2023.</u>

2. <u>Section 5. CONTRACT AMOUNT (FY22), is hereby changed as follows:</u>

The County will provide one-time funding in the amount of \$5,000 for compensation of people with lived experience of homelessness, as reflected in REVISED EXHIBIT B.

The new Contract total for FY22 is \$2,707,637.17.

# 3. <u>Section 6. PAYMENT, revise to add the following:</u>

The Contractor must submit an invoice for the entire \$5,000 upon execution of the amendment. The County will pay the Contractor in one lump sum upon receipt and approval of the invoice.

### 4. EXHIBIT A – SCOPE OF WORK, revise to add the following section:

# V. COMPENSATION OF PEOPLE WITH LIVED EXPERIENCE OF HOMELESSNESS

Arlington County is making American Rescue Plan (ARPA) funds available to the Continuum of Care (CoC) to support operationalizing racial equity commitments. A portion of these funds will be utilized for the direct compensation of people with lived experience of homelessness who participate in program and system-level planning efforts. To expedite access and availability of these funds, the CoC has identified the Contractor as a fiscal sponsor to support the administration of these funds. These roles and guidelines are subject to change after additional project development occurs.

The Contractor must:

- 1. Respond to fund requests from homeless service and housing providers, including PathForward, New Hope Housing, Bridges to Independence, and Doorways for Women and Families.
- 2. Issue funds to clients by mailing checks, unless specified otherwise.
- 3. Hold funds in a separate account and report on expenditures 15 days after the end of each quarter.

# 5. <u>REVISE EXHIBIT B, CONTRACT PRICING AS FOLLOWS:</u>

• <u>REPLACE BUDGET A, BASE BUDGET FOR FY22 WITH ATTACHED REVISED BUDGET A FOR</u> <u>FY23.</u>

- <u>REPLACE BUDGET B, LANGUAGE ASSISTANCE FOR FY22 WITH ATTACHED REVISED BUDGET</u> **<u>B FOR FY23.</u>**
- ADD BUDGET "F" FOR ONE TIME FUNDING FOR FY22 FOR COMPENSATION OF PEOPLE WITH LIVED EXPERIENCES OF HOMELESSNESS

All other terms and conditions of the Main Agreement, as amended shall remain in full force and effect.

WITNESS THESE SIGNATURES:

THE COUNTY BOARD OF ARLINGTON ARLINGTON THRIVE COUNTY, VIRGINIA

SIGNED: Dr. Sharon T. Luwis PRINT NAME: Dr. Sharon T. Lewis	SIGNED: <u>Andrew Schneider</u> Andrew Schneider PRINT NAME:
TITLE: Purchasing Agent	TITLE: Executive Director xecutive Director
DATE:	DATE:

#### **REVISED EXHIBIT B - CONTRACT PRICING**

# **BUDGET F, One-time Funding for FY22**

Arlington Thrive FY 2022 Amendment 8 Budget		
	FTE	Total
Personnel:		
Total Personnel		\$-
Non-Personnel:		
Compensation to people with lived experience of homelessness		\$4,500
Total Non-Personnel		\$4,500
Admin Cap Rate		10%
Admin Cap		\$500
Grand Total		\$5,000
		\$5,000
Admin Cap		
Program & Operations Manager		\$500
Total		\$500

# FY2023 Budget A – Base Budget

Arlington Thrive - FY 2023 Budget		
	FTE	Total
Personnel:		
Total Deveoused		
Total Personnel		\$ -
Non-Personnel:		
Emergency Financial Assistance (The Daily Fund)		\$159,593
Carter-Jenkinson Housing Assistance Fund (CJ Fund)		\$638,374
Emergency Lodging		\$33,277
Total Non-Personnel		\$831,244
Admin Cap Rate		10%
Admin Cap		\$92,360
Grand Total		\$923,604
Grant Amount		\$923,604
Match Requirement		
Match Item	FTE	
Daily and CJ Funds		\$116,157.50
Executive Director Salary	0.35	\$50,000.00
Apricot Software		\$20,000.00
New Insurance Costs		\$8,000.00
Administrative Support	0.5	\$30,000.00
Check and Postage Fees		\$8,157.50
Total	0	\$232,315.00
Admin Cap	1	1
Description	FTE/Unit Cost	Total
Operations Manager	0.76	\$52,360.00
Programs Assistant	1	\$40,000.00
Total	1.76	\$92,360.00

# FY2023 Budget B – Language Assistance

Arlington Thrive, Inc. FY 2023 Budget - Language Assistance		
Non-Personnel	Total	
Language Assistance	\$1,000	
Total Non-Personnel	\$1,000	
Grand Total	\$1,000	