

**DISTRICT 1 MEDICAL EXAMINER
PROPOSED BUDGET FY**

	2021/2022	2022/2023
PHYSICIAN SALARIES	\$1,175,000	\$1,212,325
PHYSICIAN COSTS	\$372,010	\$403,492
LOCUMS FEES	N/A	\$400,000
EMPLOYEE SALARIES	\$1,255,015	\$1,350,767
EMPLOYEE COSTS	\$720,193	\$669,041
CONTRACTED FEES	\$750,596	\$758,000
OTHER OPERATING EXPENSES	\$451,400	\$624,800
CAPITAL OUTLAY	\$20,000	\$250,000
ADMIN FEE	\$122,602	N/A
TOTAL	\$4,968,816	\$5,668,425

CONTRACT: C19-2854-BCC
SANTA ROSA, ESCAMBIA, OKALOOSA AND
WALTON COUNTIES
COST SHRE OF MEDICAL EXAMINER SERVICES
EXPIRES: 09/30/2024

ESCAMBIA COUNTY BUDGET FY	APPROVED 2021/2022 49%	PROPOSED 2022/2023 51%	OKALOOSA COUNTY PROPOSED BUDGET FY	APPROVED 2021/2022 28%	PROPOSED 2022/2023 25%
PHYSICIAN SALARIES	\$575,750	\$618,286	PHYSICIAN SALARIES	\$329,000	\$303,081
PHYSICIAN COSTS	\$182,334	\$205,781	PHYSICIAN COSTS	\$104,191	\$100,873
LOCUMS FEES	N/A	\$204,000	LOCUMS FEES	N/A	\$100,000
EMPLOYEE SALARIES	\$614,957	\$688,891	EMPLOYEE SALARIES	\$351,404	\$337,692
EMPLOYEE COSTS	\$352,895	\$341,211	EMPLOYEE COSTS	\$201,654	\$167,260
CONTRACTED FEES	\$349,669	\$386,580	CONTRACTED FEES	\$231,035	\$189,500
OTHER OPERATING EXPENSES	\$221,186	\$318,648	OTHER OPERATING EXPENSES	\$126,392	\$156,200
CAPITAL OUTLAY	\$9,800	\$127,500	CAPITAL OUTLAY	\$5,600	\$62,500
ADMIN FEE	\$69,198	N/A	ADMIN FEE	\$40,478	N/A
TOTAL	\$2,375,789	\$2,890,897	TOTAL	\$1,389,754	\$1,417,106

SANTA ROSA COUNTY BUDGET FY	APPROVED 2021/2022 14%	PROPOSED 2022/2023 13%	WALTON COUNTY PROPOSED BUDGET FY	APPROVED 2021/2022 9%	PROPOSED 2022/2023 11%
PHYSICIAN SALARIES	\$164,500	\$157,602	PHYSICIAN SALARIES	\$105,750	\$133,356
PHYSICIAN COSTS	\$52,095	\$52,454	PHYSICIAN COSTS	\$33,490	\$44,384
LOCUMS FEES	N/A	\$52,000	LOCUMS FEES	N/A	\$44,000
EMPLOYEE SALARIES	\$175,702	\$175,600	EMPLOYEE SALARIES	\$112,951	\$148,584
EMPLOYEE COSTS	\$100,827	\$86,975	EMPLOYEE COSTS	\$64,817	\$73,595
CONTRACTED FEES	\$98,454	\$98,540	CONTRACTED FEES	\$71,438	\$83,380
OTHER OPERATING EXPENSES	\$63,196	\$81,224	OTHER OPERATING EXPENSES	\$40,626	\$68,728
CAPITAL OUTLAY	\$2,800	\$32,500	CAPITAL OUTLAY	\$1,800	\$27,500
ADMIN FEE	N/A	N/A	ADMIN FEE	\$12,926	N/A
TOTAL	\$657,574	\$736,895	TOTAL	\$443,798	\$623,527