

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 20-069-RFP-LW
AMENDMENT NUMBER 5**

This Amendment Number 5 is made on the date of execution by the County and amends Agreement Number 20-069-RFP-LW ("Main Agreement") dated January 22, 2021 between National Capital Treatment & Recovery ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:


1. **REVISE PARAGRAPH 5. CONTRACT AMOUNT, THE CONTRACT AMOUNT INCREASED FROM \$2,673,495 TO \$2,855,459. THE CONTRACTOR WILL COMPLETE THE WORK FOR THE TOTAL AMOUNT SPECIFIED IN THIS SECTION ("CONTRACT AMOUNT"). THE COUNTY WILL NOT COMPENSATE THE CONTRACTOR FOR ANY GOODS OR SERVICES BEYOND THOSE INCLUDED IN EXHIBIT A UNLESS THOSE ADDITIONAL GOODS OR SERVICES ARE COVERED BY A FULLY EXECUTED AMENDMENT TO THIS CONTRACT.**
2. **REPLACE EXHIBIT B, CONTRACT PRICING IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B, CONTRACT PRICING. RETROACTIVE PRICING FROM JANUARY 22, 2024, TO JANUARY 22, 2025 SHALL BE IN ACCORDANCE WITH REVISED EXHIBIT B, CONTRACT PRICING.**

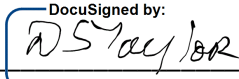
All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

NATIONAL CAPITAL TREATMENT & RECOVERY

AUTHORIZED
 SIGNATURE: 
DocuSigned by: AF42432F0097449...
 NAME: Sheri Butler
 TITLE: Procurement Officer
 DATE: 2/9/2024

AUTHORIZED
 SIGNATURE: 
DocuSigned by: 0DF8484267C545B...
 NAME: Deborah Taylor
 TITLE: President/CEO
 DATE: 2/2/2024

REVISED EXHIBIT B
CONTRACT PRICING

Line-Item Description	Total Yr. 3 budget (\$)	Yr. 4 budget NCTR Request (\$)
Total Personnel Expenditures	2,157,920	2,281,067
Operating Expenditures		
CONSULTANTS	16,001	17,461
MEDICAL/DENTAL CONSULT&OTHER S	14,058	9,640
PAYROLL SERVICE	9,748	10,929
SUBCONTRACTED SERVICES OTHER	575	1,605
Utilization Management	60,750	54,500
GAS	26	-
SOFTWARE LICENSES	-	-
WELLIGENT SOFTWARE FEES	-	-
START UP MEDICAL EQUIPMENT BUDGET	-	-
IT HARDWARE PURCH< 1000	1,500	-
COPIERS/PRINTER LEASE	1,401	-
COPIERS MAINTENANCE& USAGE	2,960	3,343
IT EQUIPMENT MAINTENANCE	16,898	16,378
TELEPHONE USAGE	1,065	1,065
TELEPHONE- CELL PHONES	2,914	3,007
DATA LINES		-
PATIENT FOOD	142,992	170,784
OFFICE SUPPLIES	4,473	2,433
POSTAGE STAMPS	49	-
SHIPPING AND FREIGHT	196	22
FEDEX / UPS	2,008	155
OTHER OFFICE & PROGRM SUPPLIES	1,000	1,000
CLOTHING	500	428
RECREATIONAL ACTIVITIES-OUTING	189	793
RECREATIONAL SUPPLIES	3,200	389
TOILETRIES	2,877	3,417
HOUSEHOLD SUPPLIES/JANITORIALS	5,176	3,512
LINENS&BEDDING	4,697	5,840
FURNITURE&EQUIPMENT UNDER1000	1,824	105
KITCHEN SUPPLIES	2,500	2,580
BOOKS,SUBCRIPTIONS & NEWSPAPER	808	514
PRINTING COSTS		-
LABORATORIES	4,100	7,279
PRESCRIPTION MEDICATIONS	3,195	10,219

MEDICAL, DENTAL & OTC SUPPLIES	1,098	11,326
MEDICAL-TOXICOLOGY SUPPLIES	20,651	37,039
VEHICLE COSTS FUEL & OIL	1,428	2,327
VEHICLE COSTS REPAIRS & OTHERS	357	357
VEHICLE COSTS RENT	20,569	20,569
VEHICLE PROPERTY TAX	1,264	2,224
STAFF TRAVEL	-	-
PATIENT TRAVEL	1,353	2,668
AUTO INSURANCE	9,053	9,302
COMMERCIAL GENERAL LIABILITY INSURANCE	26,987	31,132
MEDICAL PROFESSIONAL LIABILITY INSURANCE	3,204	3,204
UMBRELLA LIABILTIY INSURANCE	4,152	4,334
PROPERTY INSURANCE	415	495
STAFF DEVELOPMENT/TRAINING- Relias	-	-
CPR Training	-	-
CES Training	-	1,110
BUILDING & GROUNDS MAINTENANCE	68	-
HARDWARE	-	-
ELECTRICAL SUPPIES	-	-
SMOKE DET/FIRE ALM.REPAIRS	96	-
MEDICAL WASTE DISPOSAL	1,065	1,065
JANITORIAL SERVICES	116,136	119,840
Total Non- Payroll Expenses	515,575	574,392
Total Direct Expenses	2,673,495	2,855,459
ADMINISTRATIVE FEE OF 23.8% (from Yr. 3 – 26%)	695,109	679,599
Grand Total in NCTR Expenses	3,368,604	3,535,058