

ARLINGTON COUNTY, VIRGINIA

**AGREEMENT NO. 20-052-RFP-1-LW
AMENDMENT NUMBER 2**

This Amendment Number 2 is made on 5/3/2022 and amends Agreement Number 20-052-RFP-1-LW ("Main Agreement") dated February 26, 2021 between National Capital Treatment & Recovery ("Contractor") and the County Board of Arlington County, Virginia ("County").

The County and the Contractor agree to amend the Main Agreement as follows:

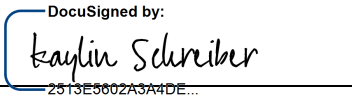
1. REPLACE EXHIBIT B – CONTRACT PRICING IN ITS ENTIRETY WITH THE ATTACHED REVISED EXHIBIT B – CONTRACT PRICING

The estimated monthly cost to the County is decreased 45.6% from \$39,335 to \$17,938.

All other terms and conditions of the Main Agreement remain in effect.

WITNESS these signatures:

THE COUNTY BOARD OF ARLINGTON
COUNTY, VIRGINIA

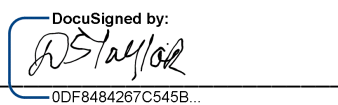
AUTHORIZED SIGNATURE:  2513E5602A3A4DE...

NAME: Kaylin Schreiber

TITLE: Procurement Officer

DATE: 5/3/2022

NATIONAL CAPITAL TREATMENT & RECOVERY

AUTHORIZED SIGNATURE:  0DF8464267C545B...

NAME: Deborah Taylor

TITLE: President/CEO

DATE: 5/3/2022

EXHIBIT B - CONTRACT PRICING

**Arlington County, Virginia Department of Human Services
 National Capital Treatment and Recovery Cost Proposal Spreadsheet
 Medium- Term Substance Abuse Residential Treatment Services for substance use and dual diagnosis
 Independence House Budget Scenario with 14 Bed Operating Capacity
 FY 2023 Budget Proposal-4/21/2022
 Contract 20-052-RFP-LW**

Personnel Expenditures

	Salary	Retirement	FICA	Health	Life	Other	Total Cost	FTE
Director of Clinical Operations 2726	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	0.00
Nurse 2726	\$ 16,960	\$ 665	\$ 1,297	1,904	\$ 110	\$ 498	\$ 21,435	0.25
Program Manager 2726	\$ 93,540	\$ 3,667	\$ 7,156	7,617	\$ 608	\$ 1,701	\$ 114,288	1.00
UR Administrator	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	0.00
Residential Supervisor	\$ 60,777	\$ 2,382	\$ 4,649	7,617	\$ 395	\$ 1,186	\$ 77,007	1.00
Residential Specialist 2726 1	\$ 50,143	\$ 1,966	\$ 3,836	7,617	\$ 326	\$ 1,019	\$ 64,907	1.00
Residential Specialist 2726 2	\$ 44,898	\$ 1,760	\$ 3,435	7,617	\$ 292	\$ 937	\$ 58,938	1.00
Residential Specialist 2726 6	\$ 13,403	\$ 525	\$ 1,025	2,285	\$ 87	\$ 442	\$ 17,769	0.30
Residential Specialist	\$ 14,126	\$ 554	\$ 1,081	2,285	\$ 92	\$ 454	\$ 18,591	0.30
Residential Specialist 2726 7	\$ 26,972	\$ 1,057	\$ 2,063	4,570	\$ 175	\$ 655	\$ 35,494	0.60
Residential Specialist 2726 PRN	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	0.00
Merit Pool	\$ 6,000	\$ 235	\$ 459	-	\$ 39	\$ -	\$ 6,733	
Overtime	\$ 10,000	\$ -	\$ 765	\$ -	\$ -	\$ -	\$ 10,765	
							\$ -	
Total Personnel Expenditures	\$ 336,819	\$ 12,811	\$ 25,767	\$ 41,513	\$ 2,124	\$ 6,893	\$ 425,928	5.45

Operating Expenditures

Communications/ IT	\$ 1,447
Postage	\$ -
Patient Travel	\$ -
Utilities	
Printing	\$ -
Rent - Bldg	
Rent - Equipment- Copiers	\$ 4,259
Rent - Auto	\$ -
Operating Equipment including Maintenance and usage	\$ -
Operating Supplies/Kitchen Supplies	\$ 1,151
Office Supplies	\$ 284
Household supplies	\$ 584
Food Cost	\$ 25,724
IT Software Expenses	\$ 4,350
IT licenses	\$ 300
Recreational Supplies	\$ 161
Medical & Dental Supplies	\$ 131
Medical - Toxicology Supplies	\$ -
Laboratories	\$ 131
Non- IT equipment Maintenance	\$ -
Insurance	\$ 6,857
Meals and Meeting expenses	\$ 50
Ground Maintenance	\$ -
Administrative Costs- Contracts 1)	\$ 102,756
Total Operating Expenditures	\$ 148,184

Total Yearly Expenses	\$ 574,112
Plus :.25 FTE UR Specialist	\$ 27,393
Medical-Toxicology Supplies	\$ 4,391
Adjusted Total	\$ 605,896
Estimated Annual Medicaid Revenue- Year 2	\$ (385,294)
Estimated Client Contribution	\$ (5,347)
Net Total	\$ 215,255
Months of the year	\$ 12
Charge per month	\$ 17,938

1.) Based on Federal Indirect Cost Rates